

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Dennis
Program Period: 2014
Current Dates: 03/01/14 - 03/31/14
Cumulative Dates: 01/01/14 - 03/31/14

Program	Current Period			Cumulative for Reporting Period				Actual % of Budget
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	3,723	2,627.20	5	7,433	10,080.62	11	107,317.58	9.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	3,723	2,627.20	5	7,433	10,080.62	11	107,317.58	
LI % of Total	3.3%	0.4%	3.8%	1.5%	1.0%	3.5%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	283	356.71	1	283	356.71	1	0.00	0.0%
Res Home Energy	33,678	116,250.66	90	91,064	272,214.64	183	573,262.24	47.5%
Energy Star HVAC	3,005	2,800.00	7	18,241	15,050.00	47	0.00	0.0%
Energy Star Lighting	38,295	2,782.95	2	132,236	9,611.30	5	0.00	0.0%
Energy Star Appliance	10,302	1,280.00	20	21,727	3,180.00	53	0.00	0.0%
Res Subtotal	85,563	123,470.32	120	263,551	300,412.65	289	573,262.24	
Res % of Total	75.6%	17.5%	90.9%	53.5%	30.0%	91.5%	63.6%	
C&I New Construction	0	0.00	0	147,457	74,646.25	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	77.50	1	0	1,612.25	3	0.00	0.0%
C&I Govt Large	0	574,996.25	1	0	574,996.25	1	0.00	0.0%
C&I Small Retrofit	5,085	3,356.63	3	27,865	11,797.02	6	147,480.83	8.0%
C&I Govt Small	0	207.45	1	24,438	23,145.17	2	72,639.81	31.9%
C&I Products & Services	18,740	2,610.00	1	21,806	3,110.00	3	0.00	0.0%
C&I Subtotal	23,825	581,247.83	7	221,566	689,306.94	16	220,120.64	
C&I % of Total	21.1%	82.2%	5.3%	45.0%	68.9%	5.1%	24.4%	
Report Total	113,111	707,345.35	132	492,550	999,800.21	316	900,700.46	
Budget Comparison					317,237.45		900,700.46	35.2%